

	TOTAL ALLOCATED	TOTAL PROCESSED	TOTAL DISBURSED	FUNDS RAISED EST* TOTAL	REMAINING FUNDS EST*	
As of 6/9/2021	\$1,082,123.02	\$1,021,723.02	\$968,203.23	\$2,617,769.69	\$1,535,646.67	*consistently working with Venmo to get csv data for 4 days where too many transactions were made for them to generate a report. Will update once we receive this csv.
<b>HOTEL REIMBURSEMENTS</b>	<b>\$345,595.17</b>	<b>\$345,595.17</b>	<b>\$345,595.17</b>			community decision to not extend hotel reservations - 3/3/21
<b>SOLIDARITY SUPPORT</b>	<b>\$247,986</b>	<b>\$247,986</b>	<b>\$247,986</b>			ongoing
Casa De Colores		\$3,000.00	\$3,000.00			
400+1		\$3,000.00	\$3,000.00			
Black Trans Leadership Austin		\$3,000.00	\$3,000.00			
Black Lives Veggies		\$3,000.00	\$3,000.00			
Carrizo/Comecrudo Tribe via Indigenous Kinship Collective		\$3,000.00	\$3,000.00			
Black Trans Travel Fund		\$3,000.00	\$3,000.00			
Black Trans Rent Relief		\$3,000.00	\$3,000.00			
Angry Tias		\$3,000.00	\$3,000.00			
Recycled Love		\$3,000.00	\$3,000.00			
Stop the Sweeps		\$3,000.00	\$3,000.00			
Access to Activism		\$3,000.00	\$3,000.00			
NO on Prop B Mobile Billboards		\$7,500.00	\$7,500.00			
MELJ Center		\$10,000.00	\$10,000.00			
Homes Not Handcuffs		\$10,000.00	\$10,000.00			
CCU		\$13,000.00	\$13,000.00			
Austin Needs Water		\$20,000.00	\$20,000.00			
Homes Not Handcuffs NO on Prop B		\$30,000.00	\$30,000.00			
Little Petal Alliance		\$51,566.00	\$51,566.00			
Survive 2 Thrive		\$68,000.00	\$68,000.00			
Anon group that works to provide housing for the unhoused		\$1,920.00	\$1,920.00			
Sidewalk School		\$3,000.00	\$3,000.00			
<b>MICROGRANTS</b>	<b>\$210,000</b>	<b>\$149,600</b>	<b>\$101,100</b>			approved but not disbursed = waiting on paperwork
BBQ Dinner at Hancock Center		\$1,000.00	\$1,000.00			
Clean Trail Club General Fundraising		\$1,000.00	\$1,000.00			
Trash Crew- Prop B is Invalid		\$1,400.00	\$1,400.00			
Free Lactation Consultant Organization		\$1,500.00	\$1,500.00			
Leveling Up the Distro Game		\$1,500.00	\$1,500.00			
Solar Chargers for the Unhoused		\$2,000.00	\$2,000.00			
Star Power Blac Collective Headquarters		\$2,700.00	\$2,700.00			
Artists in Politics Fellowship		\$3,000.00	\$3,000.00			
Chasing Light - ATX (working title)		\$3,000.00	\$3,000.00			
Danza Olinyollotl		\$3,000.00	\$3,000.00			
Decolonizing Education: Relating to the Land where we Teach		\$3,000.00	\$3,000.00			
Dew Shit Tool Library		\$3,000.00	\$3,000.00			
Drive by Howdy		\$3,000.00	\$3,000.00			
Enjambment Zine		\$3,000.00	\$3,000.00			
Feeding the unhoused		\$3,000.00	\$3,000.00			
Formula Fund ATX		\$3,000.00	\$3,000.00			
Free Skool Now (FSKN)		\$3,000.00	\$3,000.00			
Girls Rock Austin		\$3,000.00	\$3,000.00			
Good Apple + Seton Impact - Free Food Delivery for Families Facing Food Insecurity		\$3,000.00	\$3,000.00			
Hair Removal Services		\$3,000.00	\$3,000.00			
Hairapy: Therapeutic Mobile Salon		\$3,000.00	\$3,000.00			
Hospice Home Paintings		\$3,000.00	\$3,000.00			
If There are Hungry, We Will Feed Them		\$3,000.00	\$3,000.00			
Krudas Cubensi important conversations.		\$3,000.00	\$3,000.00			
Micah 6 of Austin Bus passes/\$10 HEB gift card fundraiser		\$3,000.00	\$3,000.00			
Mutual Aid Accessibility Bus		\$3,000.00	\$3,000.00			
Name & Gender Marker Changes		\$3,000.00	\$3,000.00			
No Women Left Behind		\$3,000.00	\$3,000.00			
Outdoor Education for Andrews Elementary!		\$3,000.00	\$3,000.00			
Project Liferaft		\$3,000.00	\$3,000.00			
Pussy Intuition		\$3,000.00	\$3,000.00			
Rap to Record		\$3,000.00	\$3,000.00			
Rematriating Birthing Practices - YanaMama		\$3,000.00	\$3,000.00			
Replace Britt's Truck!		\$3,000.00	\$3,000.00			
Texas on the Winter Storm		\$3,000.00	\$3,000.00			
Therapy for Clients		\$3,000.00	\$3,000.00			
Warming hut ATX On site camp catering		\$3,000.00	\$3,000.00			
When Unfettered		\$3,000.00	\$3,000.00			
Bike Folx		\$3,000.00	\$3,000.00			
Cell Phone Service		\$3,000.00	\$3,000.00			
Concordia Community Mesh Network		\$3,000.00	\$3,000.00			
Embrace Austin Internship Program		\$3,000.00	\$3,000.00			
Experiencias x Resident Psychic		\$3,000.00	\$3,000.00			
Food Equally Deserved		\$1,000.00	\$1,000.00			
Hancock Neighborhood Fund		\$3,000.00	\$3,000.00			
Let There Be Light Project - Lighting the Camps With Solar Energy		\$3,000.00	\$3,000.00			
Narcans availability in the communities that need it		\$2,500.00	\$2,500.00			
Outdoor Rep		\$3,000.00	\$3,000.00			
Proud Voices		\$3,000.00	\$3,000.00			
Therapy for Street Team		\$3,000.00	\$3,000.00			
Visual access and support to the Texas Deaf community to ensure social, disability and political justice.		\$3,000.00	\$3,000.00			
Water sovereignty for the unhoused in Austin		\$3,000.00	\$3,000.00			
We Feed Us - Planting a Decentralized Food Grid		\$3,000.00	\$3,000.00			
Woodward Mutual Aid		\$3,000.00	\$3,000.00			
<b>SUPPLIES DISTRIBUTED</b>	<b>\$186,260.85</b>	<b>\$186,260.85</b>	<b>\$181,241.06</b>			Ongoing
CAMP SUPPORT RECEIPT REIMBURSEMENT		\$116,039.81	\$111,020.02			Ongoing
DISTRIBUTION CENTER		\$9,300.00	\$9,300.00			
EMERGENCY FREEZE FUND		\$12,225.00	\$12,225.00			
FREEZE SUPPORT		\$9,100.00	\$9,100.00			
KICK THE COLD EXPENSES - prefreeze		\$15,715.27	\$15,715.27			Campaign launched November 2020
BEAT THE HEAT EXPENSES - prefreeze		\$23,880.77	\$23,880.77			Campaign launched June 2020
<b>EMERGENCY AID</b>	<b>\$72,099.00</b>	<b>\$72,099.00</b>	<b>\$72,099.00</b>			57 volunteers in need donated over 8,000 hours
<b>OPERATIONS SUPPORT</b>	<b>\$20,182.00</b>	<b>\$20,182.00</b>	<b>\$20,182.00</b>			
SUPPORT & OPERATIONS COSTS		\$19,432.00	\$19,432.00			
MICROGRANTING TEAM PAYMENTS		\$750.00	\$750.00			

UPDATED 7/26/21 (ANC)	TOTAL ALLOCATED	TOTAL PROCESSED	TOTAL DISBURSED	FUNDS RAISED EST TOTAL (missing 4 days of csv statements from venmo)
	\$1,739,921.42	\$1,745,310.42	\$1,082,634.85	\$2,617,769.69
<b>HOTEL REIMBURSEMENTS</b>	<b>\$345,595.17</b>	<b>\$345,595.17</b>	<b>\$345,595.17</b>	<b>community decision to not extend hotel reservations - 3/3</b>
<b>SOLIDARITY SUPPORT</b>	<b>\$829,099</b>	<b>\$829,099</b>	<b>\$247,986</b>	<b>ongoing- no cap on allocation</b>
Casa De Colores		\$3,000.00	\$3,000.00	
400+1		\$3,000.00	\$3,000.00	
Black Trans Leadership Austin		\$3,000.00	\$3,000.00	
Black Lives Veggies		\$3,000.00	\$3,000.00	
Carrizol/Comecrudo Tribe via Indigenous Kinship Collective		\$3,000.00	\$3,000.00	
Black Trans Travel Fund		\$3,000.00	\$3,000.00	
Black Trans Rent Relief		\$3,000.00	\$3,000.00	
Angry Tias		\$3,000.00	\$3,000.00	
Recycled Love		\$3,000.00	\$3,000.00	
Stop the Sweeps		\$3,000.00	\$3,000.00	
Access to Activism		\$3,000.00	\$3,000.00	
NO on Prop B Mobile Billboards		\$7,500.00	\$7,500.00	
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Survive 2 Thrive		\$10,000.00	\$10,000.00	
Stop the Sweeps		\$101,000.00		
<b>MICROGRANTS</b>	<b>\$210,000</b>	<b>\$215,389</b>	<b>\$181,389</b>	<b>approved but not disbursed = waiting on paperwork</b>
Better Together Community Support		\$3,000.00	\$3,000.00	
Phone zone atx		\$3,000.00	\$3,000.00	
AustinQueerCulturalCenter		\$3,000.00	\$3,000.00	
Stipend for kitchen staff		\$3,000.00	\$3,000.00	
Aid to immigrant families seeking asylum		\$3,000.00	\$3,000.00	
Community Garage Sale		\$3,000.00	\$3,000.00	
They're Family		\$3,000.00		
Water for homeless camp		\$3,000.00	\$3,000.00	
Pedicab for Alvin Coleman, professional shoeshiner since 1977		\$3,000.00	\$3,000.00	
Recycled Love		\$3,000.00	\$3,000.00	
Toys/Activities for Children at Planet SAFE		\$1,000.00	\$1,000.00	
Letter Writing Group		\$100.00	\$100.00	
Drip Hit Different		\$3,000.00	\$3,000.00	
BBQ Dinner at Hancock Center		\$1,000.00	\$1,000.00	
Clean Trail Club General Fundraising		\$1,000.00	\$1,000.00	
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